

**PROCUREMENT PLAN FOR ACE II PROJECT [ACE IMPACT]**

**YEAR – 2022**

**Institution Name:** University of Ghana (UG)

**Country:** Ghana, Accra

**Prepared:** 22 – 12 – 2021

**Approved by the Bank:** 03 – 04 – 2022

**By:** West African Center for Cell Biology of Infectious Pathogens  
(WACCBIP)

**Approved by:** The World Bank

**Updated:** 03 – 03 – 2022

**Updated approved:** 00 – 00 – 2022/The World Bank

1	2		3	4	5	6	7	8	9	10	11	12
Package/ Contract Ref. No.	Activity Description		Estimated Cost (US\$) [Tax Inclu]	Type of Procu remen t	Procu rement Metho ds	Appro val Autho rity	Revie w by Bank (Prior/ Post)	Contract Signing Date (Planned)	Contract Completi on Date (Planned)	Contr act Amou nt (US\$)	Contra ct Signing Date (Actual )	Contra ct Executi on Inform ation
UG/G/ACEII- WACCBIP /301/2022		Q'TY	US\$									
301/2022	Portable Digital meter with multiple probes	1	15,000	G	PQ	HOE	N/A	28/05/22	31/08/22			
301/2022	UV-Visible Spectrophotometer	1	11,000	G	PQ	HOE	N/A	28/05/22	31/08/22			
301/2022	-80 Freezer	1	22,000	G	PQ	HOE	N/A	28/05/22	31/08/22			
301/2022	PCR Workstation	1	2,000	G	PQ	HOE	N/A	28/05/22	31/08/22			
301/2022	Gel Electrophoresis Tank	2	300	G	PQ	HOE	N/A	28/05/22	31/08/22			

301/2022	Sequencer – MinION MK1c	1		G	PQ	HOE	N/A	28/05/22	31/08/22			
301/2022	Digital Microscope – OPTIKA B-90	1	3,000	G	PQ	HOE	N/A	28/05/22	31/08/22			
301/2022	ZOE Fluorescent Cell Imager	1	10,000	G	PQ	HOE	N/A	28/05/22	31/08/22			
301/2022	Biosafety Cabinet Class II B2	1	14,000	G	PQ	HOE	N/A	28/05/22	31/08/22			
301/2022	Solvent Store Room – Container	1	20,000	G	PQ	HOE	N/A	28/05/22	31/08/22			
<b>UG/G/ACEII-WACCBIP 302/2022</b>	LC Mass Spectrophotometer	1	480,000	G	SS	OOP	N/A	30/09/22	30/12/22			
302/2022	GC Mass Spectrophotometer	1	360,000	G	SS	OOP	N/A	30/09/22	30/12/22			
302/2022	Schimidzu Inductively coupled plasma emission spectrophotometer 9800 Series	1	150,000	G	SS	PPA	N/A	30/09/22	30/12/22			
302/2022	Specialized Reagents	Vrs	200,000	G	SS	PPA	N/A	30/09/22	30/12/22			
UG/G/ACEII-WACCBIP /303/2022	Framework Contracting [Single-User-Multi-Supplies]	Vrs	1,300,000	G	SS	PPA	N/A	30/09/22	30/12/22			
<b>UG/G/ACEII-WACCBIP /304/2022</b>	Laboratory Test Instruments [PQ: Procure in batches as when needed]	Vrs	50,000	G	PQ	HOE	N/A	10/05/22	31/08/22			
304/2022	Laboratory Consumables [PQ: Procure in batches as when needed]	Vrs	65,000	G	PQ	HOE	N/A	10/05/22	31/08/22			
304/2022	Laboratory Reagents [PQ: Procure in batches as when needed]	Vrs	80,000	G	PQ	HOE	N/A	10/05/22	31/08/22			

304/2022	Laboratory Chemicals [PQ: Procure in batches as when needed]	Vrs	20,000	G	PQ	HOE	N/A	10/05/22	31/08/22			
<b>UG/G/ACEII- WACCBIP /305/2022</b>	Repairs and Maintenance Services Contract (Including Replacement of Equipment Parts by the Centre when necessary)	Vrs	100,000	SS	SS	PPA	N/A	18/03/22	30/12/22			
/305/2022	Repairs and Maintenance (Building)	Vrs	10,000	G	PQ	HOE	N/A	18/03/22	30/12/22			
/305/2022	Repairs and Maintenance (Office Equipment)	Vrs	5,000	G	PQ	HOE	N/A	18/03/22	30/12/22			
UG/G/ACEII- WACCBIP /306/2022	Office Furniture [PQ: Procure in batches as when needed]	Vrs	6,000	G	PQ	HOE	N/A	10/03/22	30/12/22			
UG/G/ACEII- WACCBIP /307/2022	Office Equipment [PQ: Procure in batches as when needed]	Vrs	10,000	G	PQ	HOE	N/A	10/03/22	30/12/22			
UG/G/ACEII- WACCBIP /308/2022	Office Consumables [Including Contract Printing]	Vrs	40,000	G	PQ	HOE	N/A	10/03/22	30/12/22			
UG/G/ACEII- WACCBIP /309/2022	Supply & Installation of Car Port	Vrs	9,000	G	PQ	HOE	N/A	08/02/22	10/05/22			

UG/SS/ACEII-WACCBIP /310/2022	Provision of an Accounting Software	Vrs	10,000	CS	PQ	HOE	N/A	08/02/22	30/12/22			
UG/SS/ACEII-WACCBIP /311/2022	Procurement Audit	Vrs	15,000	CS	REOI	HOE	N/A	26/04/22	30/08/22			
UG/NCS/ACEII-WACCBIP 312/2022	Health Insurance Services	Vrs	15,000	SEV	PQ	HOE	N/A	08/02/22	30/12/22			

**NB:**

- G = Goods
- SEV = Services
- CS = Consultancy Services
- NCS = Non-Consultancy Services
- SS = Single Sourcing
- REOI = Request for Expression of Interest
- PQ = Price Quotation
- HOE = Head of Entity
- PPA = Public Procurement Authority
- OOP = Office of the President