

**PROCUREMENT PLAN FOR ACE II PROJECT [ACE IMPACT]**

**YEAR – 2024**

**Institution Name:** University of Ghana (UG)

**Country:** Ghana, Accra

**Prepared:** 11 – 12 – 2023

**Approved by the Bank:** 00 – 00 – 2024

**By:** West African Center for Cell Biology of Infectious Pathogens  
(WACCBIP)

**Approved by:** The World Bank

**Updated:** -----

**Updated approved:** 00 – 00 – 2024/The World Bank

1	2	3	4	5	6	7	8	9	10	11	12
Package/ Contract Ref. No.	Activity Descripti  on	Estimate d Cost (US\$) [Tax Inclu]	Type of Proc urement	Procu remen t Metho ds	Appr oval Auth ority	Revie w by Bank (Prio r/Pos t)	Contra ct Signin g Date (Planne d)	Contra ct Comple tion Date (Planne d)	Cont ract Amo unt (US\$)	Contr act Signin g Date (Actu al)	Contr act Execu tion Infor matio n
<b>UG/G/DELT AS II- WACCBIP /401/2024</b>		<b>Q'T Y</b>	<b>US\$</b>								
401/2024	Portable Digital meter with multiple probes	1	15,000	G	PQ	HOE	N/A	28/05/24	31/08/24		
401/2024	-80 Freezer	2	44,000	G	PQ	HOE	N/A	28/05/24	31/08/24		

401/2024	Gel Electrophoresis Tank	2	300	G	PQ	HOE	N/A	28/05/24	31/08/24			
401/2024	ZOE Fluorescent Cell Imager	1	10,000	G	PQ	HOE	N/A	28/05/24	31/08/24			
401/2024	Quantstudio 5 Real Time PCR	3	69,000	G	PQ	HOE	N/A	28/05/24	31/08/24			
401/2024	WORKMEN INSURANCE	Vrs	180,000	G	SS/NC T	HOE	N/A	28/05/24	31/08/24			
401/2024	FOREIGN TRAVELS (FRAMEWORK CONTRACTING)	Vrs	60,000	G	SS/NC T	HOE	N/A	28/05/24	31/08/24			
401/2024	High-end imaging system for fluorescence and chemiluminescence detection	1	70,000	G	PQ	HOE	N/A	28/05/24	31/08/24			
401/2024	Vi-CELL XR Cell Analyzer	1	50,000	G	PQ	HOE	N/A	28/05/24	31/08/24			
401/2024	Second-generation mass photometer	1	90,000	G	PQ	HOE	N/A	28/05/24	31/08/24			
401/2024	HiPrep 26/60 Sephacryl S-200 HR	2	15,000	G	PQ	HOE	N/A	28/05/24	31/08/24			
401/2024	Circular Dichroism Spectrophotometer	1	50,000	G		HOE	N/A	28/05/24	31/08/24			
402/2024	Specialized Reagents	Vrs	80,000	G	SS/NC T	PPA	N/A	15/02/24	30/04/24			
UG/G/ACEII-WACCBIP/403/2024	Framework Contracting [Single-User-Multi-Supplies]	Vrs	3,400,000	G	SS/NC T	PPA	N/A	11/02/24	31/12/24			

<b>UG/G/DELT AS II- WACCBIP /404/2024</b>	Laboratory Test Instruments [PQ: Procure in batches as when needed]	Vrs	35,000	G	PQ	HOE	N/A	10/05/24	31/08/24			
404/2024	Laboratory Consumables [PQ: Procure in batches as when needed]	Vrs	70,000	G	PQ	HOE	N/A	10/05/24	31/08/24			
404/2024	Laboratory Reagents [PQ: Procure in batches as when needed]	Vrs	90,000	G	PQ	HOE	N/A	10/05/24	31/08/24			
404/2024	Laboratory Chemicals [PQ: Procure in batches as when needed]	Vrs	20,000	G	PQ	HOE	N/A	10/05/24	31/08/24			
<b>UG/G/DELT ASII- WACCBIP /405/2024</b>	Repairs and Maintenance Services Contract (Including Replacement of Equipment Parts by the Centre when necessary)	Vrs	70,000	SS/N	SS/NC T	PPA	N/A	18/02/24	30/04/24			
/405/2024	Repairs and Maintenance (Building)	Vrs	20,000	G	PQ	HOE	N/A	18/03/24	30/06/24			
/405/2024	Repairs and Maintenance (Office Equipment)	Vrs	7,000	G	PQ	HOE	N/A	18/03/24	30/12/24			
<b>UG/G/IMPAV ES-</b>	Office Furniture/IT Equipment [PQ: Procure in batches as when needed]	Vrs	70,000	G	PQ	HOE	N/A	10/03/24	30/12/24			

WACCBIP /406/2024												
UG/G/DELT AS- WACCBIP /407/2024	Office Equipment [PQ: Procure in batches as when needed]	Vrs	10,000	G	PQ	HOE	N/A	10/03/24	30/12/24			
UG/G/DELT ASII- WACCBIP /408/2024	Office Consumables [Including Contract Printing]	Vrs	50,000	G	PQ	HOE	N/A	10/03/24	30/12/24			
UG/SS/DELT ASII- WACCBIP /410/2024	Provision of an Accounting Software	Vrs	10,000	CS	PQ	HOE	N/A	08/02/24	30/12/24			
UG/SEV/ACE II-WACCBIP 412/2024	Health Insurance Services	Vrs	20,000	SEV	PQ	HOE	N/A	08/02/24	30/12/24			

NB:

- G = Goods
- SEV = Services
- CS = Consultancy Services
- NCS = Non-Consultancy Services
- SS = Single Sourcing

- REOI = Request for Expression of Interest
- PQ = Price Quotation
- HOE = Head of Entity
- PPA = Public Procurement Authority
- OOP = Office of the President
- NCT= National Competitive Tendering